

DATE: August 23, 1999

SUBJECT: **COLUMBIA UNIVERSITY CONTRACT #NO2-CP-77032**

TO: Dr. Ihor Masnyk  
Kathy Stine  
Betsy Duane  
Roberto Minutillo  
Denise Stoneman

CC: Richard Rhoads  
Chief, General Ledger, OFM/NIH

FROM: Sharon A. Miller  
Contracting Officer, ESS, RCAB, OM, NCI

Please report any errors or concerns you may have concerning this  
quarterly financial report from Columbia University to me at x53783.

*Copy to: Barry Fountas  
DOE*

**FINANCIAL REPORT OF INDIVIDUAL  
PROJECT/CONTRACT, NIH FORM 2706**

Reporting Period:

Contractor name and Address:

10990-0131

Note: Complete this Form in Accordance with  
Accompanying Instructions

9/30/98-12/31/98  
4/1/99-6/30/99

The Trustees of Columbia University in the City of New York  
600 West 168th Street  
New York, New York 10032

Expenditure Category	Percentage of Effort/Hours		Cumulative Incurred Cost at End of Prior Period	Incurred Cost-Current Period	Cumulative Cost to Date (D + E)	Estimated Cost to Complete	Estimated Cost at Completion (F + G)	Negotiated Contract Amount	Variance (Over or Under) (I - H)
	A	B							
		Negotiated							
		Actual							
G. Howe, PI	90%	78.8%	\$ 84,370	\$ 33,151	\$ 117,521	\$ 23,438	\$ 140,959	\$ 112,500	\$ (28,459)
G. Howe, PI	30%	26.3%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. Burch, Proj. Mgr.	100%	87.5%	\$ 48,558	\$ 8,195	\$ 56,753	\$ 8,819	\$ 65,572	\$ 65,572	\$ -
D. Burch, Proj. Mgr.	100%	87.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C. Medvedovsky, Rad Bio.	40%	30.0%	\$ 28,495	\$ (891)	\$ 27,604	\$ 16,476	\$ 44,080	\$ 44,080	\$ -
J. Fayer, Ultrasound Radio.	25%	18.8%	\$ 16,141	\$ -	\$ 16,141	\$ -	\$ 16,141	\$ 62,500	\$ 46,359
D. Fink, Clin. Lab. Mgr/Path	50%	43.8%	\$ 46,879	\$ 7,812	\$ 54,691	\$ 7,809	\$ 62,500	\$ 62,500	\$ -
C. Gaard, Bio Dosimetry	55%	47.5%	\$ 39,795	\$ 8,025	\$ 47,820	\$ 11,142	\$ 58,962	\$ 58,962	\$ -
E. Greenbaum, Path. Cytol.	50%	43.8%	\$ 44,556	\$ 7,812	\$ 52,368	\$ 10,132	\$ 62,500	\$ 62,500	\$ -
A. Matsushima, Path/Clin Lab.	25%	18.8%	\$ 15,913	\$ -	\$ 15,913	\$ -	\$ 15,913	\$ 56,592	\$ 40,679
R. McConnell, Endocrin.	50%	43.8%	\$ 33,473	\$ 6,565	\$ 40,038	\$ 13,532	\$ 53,570	\$ 53,570	\$ -
R. Reiss, Hematology/Path	55%	47.5%	\$ 28,054	\$ -	\$ 28,054	\$ 40,696	\$ 68,750	\$ 68,750	\$ -
Heijian, Stat/Data Mgmt.	20%	15.0%	\$ 12,140	\$ 2,397	\$ 14,537	\$ 2,948	\$ 17,485	\$ 17,485	\$ -
B. Worquil, Rad. Bio.	15%	12.5%	\$ 10,729	\$ 1,494	\$ 12,223	\$ 5,839	\$ 18,062	\$ 18,062	\$ -
Sally Hodgson, Prog. Coord.	60%	52.5%	\$ 25,575	\$ 4,636	\$ 30,211	\$ 6,509	\$ 36,720	\$ 36,720	\$ -
Sally Hodgson, Prog. Coord.	140%	122.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L. Zablotka, GFA	80%	68%	\$ 36,019	\$ 4,949	\$ 40,968	\$ 13,300	\$ 54,268	\$ 46,466	\$ (7,802)
L. Zablotka, GFA	0%	hourly	\$ 5590	\$ 3,220	\$ 8,810	\$ 5,500	\$ 14,310	\$ -	\$ (14,310)
Lillian, Daniel (casual employee)	100%	87.5%	\$ 25,329	\$ 4,506	\$ 29,835	\$ 5,865	\$ 35,700	\$ 35,700	\$ -
S. Kokoreva, Admin. Asst.	100%	87.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S. Kokoreva, Admin. Asst.	100%	87.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Direct Labor (DL)	1185%	1020%	\$ 501,616	\$ 91,871	\$ 593,487	\$ 172,005	\$ 765,492	\$ 801,959	\$ 36,467
Fringe Benefits (FB)			\$ 137,097	\$ 25,680	\$ 162,777	\$ 45,752	\$ 208,529	\$ 221,736	\$ 13,207
Consultants and Other			\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
Training			\$ 18,369	\$ 5,100	\$ 23,469	\$ 50,000	\$ 73,469	\$ 151,942	\$ 78,473
Travel			\$ 5,525	\$ 38,353	\$ 43,878	\$ 25,000	\$ 68,878	\$ 107,577	\$ 38,699
Office Supplies			\$ 4,225	\$ 7	\$ 4,232	\$ 1,500	\$ 5,732	\$ 2,296	\$ (3,436)
Xeroxing supplies			\$ 159	\$ -	\$ 159	\$ 2,137	\$ 2,296	\$ 2,296	\$ -
Computer Software			\$ 2,765	\$ -	\$ 2,765	\$ 1,450	\$ 4,215	\$ 2,296	\$ (1,919)
Audiovisual Materials			\$ 995	\$ -	\$ 995	\$ 568	\$ 1,563	\$ -	\$ (1,563)
NCI Directed Purchasing			\$ -	\$ 1,285	\$ 1,285	\$ 298,715	\$ 300,000	\$ -	\$ (300,000)
Manual Production			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shipping & Postage			\$ 482	\$ 304	\$ 786	\$ 3,291	\$ 4,077	\$ 4,077	\$ -
Teleconferencing			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone/Fax			\$ 757	\$ 441	\$ 1,198	\$ 12,000	\$ 13,198	\$ 30,606	\$ 17,408
L. Zablotka Tuition			\$ 19,767	\$ -	\$ 19,767	\$ 5,600	\$ 25,367	\$ 7,000	\$ (18,367)
Subcontracts (Univ. of Utah)			\$ 66,150	\$ -	\$ 66,150	\$ 123,433	\$ 189,583	\$ 189,583	\$ -
Total Direct Costs			\$ 757,907	\$ 163,041	\$ 920,948	\$ 771,451	\$ 1,692,399	\$ 1,554,616	\$ (137,783)
Modified Total Direct Costs			\$ 696,990	\$ 163,041	\$ 860,031	\$ 642,418	\$ 1,502,449	\$ 1,383,033	\$ (119,416)
Indirect Costs			\$ 491,378	\$ 114,944	\$ 606,322	\$ 452,905	\$ 1,059,227	\$ 973,623	\$ (85,604)
Total Costs			\$ 1,249,285	\$ 277,985	\$ 1,527,270	\$ 1,224,356	\$ 2,751,626	\$ 2,528,239	\$ (223,387)
								\$ (180,000)	
								\$ 2,348,239	

Negotiated Travel = \$105,572 Direct and \$74,428 Indirect